

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

Budget Committee Meeting Minutes May 19, 2020 6:30p.m. Virtual / Google

Committee Membership: Kevin Boette (Vice Chair), Leslie Browne (Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative).

Present: Kevin Boette (Vice Chair), Leslie Browne (Chair), Dennis Golding, Jeffrey Jones, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative), Lisa Post (7:00PM)

1. WLCS Budget Committee called to Order by Leslie Browne at 6:30 p.m.

A MOTION was made by Kevin Boette to accept the 4/14/2020 minutes as amended; Seconded by Christine Tiedemann. Voting: All in favor, Motion passed unanimously.

2. Review and Discussions:

- a. Sub-Committee Updates:

Jonathan provided an update that the School Board has created two new sub-committees for Technology and Revenue. Leslie commented that Adam Lavallee has shown interest in the Revenue committee. The Committee agreed that Leslie Browne will represent on the Technology Sub-Committee, and Christine Tiedemann and Adam Lavallee will serve on the Revenue Committee.

- b. Revenues YTD 2019-2020

Jonathan said the School Board had discussed the possibility of taking care of smaller maintenance items if there is unexpected savings at the end of the year. Smaller things that might be considered would be stair treads, fencing on the softball field, etc. given many maintenance items may not get done next year. This would need to be balanced with returning money to the taxpayers. There was discussion around this and there was general agreement from the Committee that items that are needed to maintain the overall facility would be prudent to consider.

- c. Review of FY 2020 Budget Reductions & FY 2021 Goals

The Committee reviewed the reductions that the School Board has approved since the last meeting. Kevin Boette asked questions around the part-time positions and whether they might have problems filling the slots. Jonathan confirmed that this is not anticipated to be a problem. There was a discussion around the Budget Committee's involvement as an advisory body in the process following the district meeting.

3. Public Comment: Charlie Post, Lyndeborough – The budget committee needs to be more creative in looking at their approach to the budget next year. Consider that the Superintendent brought forward cuts after the original budget was not passed.

4. Other Business:

- a. The next meeting is scheduled for Tuesday, June 16th, 2020 at 6:30 p.m. at WLC in the Media Room.

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49 5. The Budget Committee adjourned at 7:30 p.m.

50 ***A Motion was made by Kevin Boette to adjourn the meeting; Seconded by Dennis Golding. Voting: All in favor.***
51 ***Motion passed unanimously.***

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53 Respectfully Submitted,

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55 Jeff Jones
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